Total

PROJECT TITLE: 23-067 Package 2 - Roads Program CIP

PROJECT NUMBER: 23-067BP2 BID OPENING: April 10, 2025

2:00 P.M. ANTICIPATED COUNCIL AWARD DATE: May 13, 2025 **ENGINEER'S ESTIMATE** United Pavement Maintenance, Inc. Machado and Sons Construction Inc. Mountain Cascade, Inc Dirt Dynasty, Inc. Estimated Nο Item Description Measure Quantity Unit Price Total Unit Price Unit Price Total Unit Price Total Unit Price Total otholes Existing Utilities LS \$250,000.00 \$250,000.00 \$60,764.00 \$60,764.00 \$131,823.00 \$131,823.00 \$309,453.00 \$309,453.00 \$85,000.00 \$85,000.00 EΑ 2 2 \$1,800.00 \$3,600.00 \$1.875.00 \$3,750.00 \$1,770.00 \$3.540.00 \$1,500.00 \$3,000.00 \$1.500.00 \$3,000.0 Construction Funding Signs 3 LS \$290,000.00 \$290,000.00 \$125,516.00 \$125,516.00 \$184,683.00 \$184,683.00 \$82,400.00 \$82,400.00 \$275,000.00 \$275,000.00 Traffic Control System 4 EΑ Portable Changeable Message Sign 4 \$6,500.00 \$26,000,00 \$4.500.00 \$18,000,00 \$6.630.00 \$26.520.00 \$10.500.00 \$42,000.00 \$9.000.00 \$36,000.00 5 LS \$25,000.00 \$25,000,00 \$11.500.00 \$11.500.00 \$19.225.00 \$19.225.00 \$3,740.00 \$3,740.00 \$5,000.00 \$5,000.00 Job Site Management 6 repare Storm Water Pollution Prevention Plan LS \$17,000.00 \$17,000.00 \$13,381.00 \$13,381.00 \$17,333.00 \$17,333.00 \$4,500.00 \$4,500.00 \$9,500.00 \$9,500.00 7 LS \$61,556.00 \$61,556.00 \$60,000.00 \$60,000.00 \$8,250.00 \$8,250.00 \$20,628,00 \$20,628.00 \$20,000.00 \$20,000.00 Frosion and Dust Control BMPs 8 LS \$35,000.00 \$35,000.00 \$43,750.00 \$43,750.00 \$33,096.00 \$33,096.00 \$32,689.00 \$32,689.00 \$25,870.00 \$25,870.00 Construction Staking 9 Remove Concrete (Curb Ramp, Sidewalk, Valley Gutter, Curb & Gutter) SY 2,480 \$48.00 \$119,040.00 \$33.69 \$83,551.20 \$53.00 \$131,440.00 \$91.10 \$225,928.00 \$70.00 \$173,600.00 10 LF 38 \$65.00 \$2 470 00 \$7.57 \$287 66 \$9.50 \$361.00 \$17.00 \$16.00 \$608.00 Remove Concrete (Retaining Curb) \$646.00 11 Roadway Excavation (F) CY 1,620 \$110.00 \$178,200.00 \$47.00 \$76,140.00 \$192.00 \$311,040.00 \$45.00 \$72,900.00 \$150.00 \$243,000.00 12 CY \$350.00 \$448.00 \$200.00 Aggregate Base (Class 2) 93 \$32,550.00 \$41,664.00 \$141.00 \$13,113.00 \$18,600.00 \$150.00 \$13,950.0 13 SY \$15.00 \$17.10 \$16.00 Full Depth Reclamation - Cement 19.200 \$288,000.00 \$17.73 \$340,416,00 \$13.00 \$249,600.00 \$328.320.00 \$307.200.00 14 TON \$254.00 \$175.00 Cement (Full Depth Reclamation - Cement) 540 \$240.00 \$129,600.00 \$218.75 \$118,125.00 \$295.00 \$159,300.00 \$137,160.00 \$94,500.00 15 \$14.575.00 Mix Design (Full Depth Reclamation - Cement) LS 1 \$30,000.00 \$30,000,00 \$15,000.00 \$15.000.00 \$58.544.00 \$58.544.00 \$14.575.00 \$5.800.00 \$5.800.00 16 TON \$120.00 \$128.44 \$860,548.00 \$129.00 \$864,300.00 \$138.00 \$115.00 \$770,500.00 Hot Mix Asphalt (Type A) 6.700 \$804.000.00 \$924.600.00 17 Cold Plane AC Pavement (Var Depth) SY 19,200 \$7.00 \$134,400.00 \$9.58 \$183,936.00 \$4.50 \$86,400.00 \$7.80 \$149,760.00 \$4.25 \$81,600.00 18 1 F 1.890 \$58.00 \$109.620.00 \$60.00 \$113,400.00 \$42.20 \$79.758.00 \$43.00 \$81,270.00 \$80.00 \$151,200.00 Minor Concrete (Curb and Gutter) 19 SF Minor Concrete (Curb Ramp) 2,150 \$20.00 \$43,000.00 \$27.25 \$58,587.50 \$19.08 \$41,022.00 \$25.00 \$53,750.00 \$12.00 \$25,800.00 20 Minor Concrete (Sidewalk) SF 8,390 \$14.00 \$117,460.00 \$14.40 \$120,816.00 \$9.60 \$80,544.00 \$10.00 \$83,900.00 \$11.00 \$92,290.00 21 SF Minor Concrete (Valley Gutter) 4.980 \$15.00 \$74,700.00 \$15.40 \$76,692.00 \$20.85 \$103,833.00 \$21.00 \$104.580.00 \$25.00 \$124.500.00 22 SF \$20.00 \$23.50 \$73.320.00 \$18.05 \$15.00 \$17.00 \$53,040.00 Minor Concrete (Driveway) 3,120 \$62,400.00 \$56,316.00 \$46,800.00 23 Detectable Warning Surface (Truncated Domes) SF 450 \$30.00 \$13,500.00 \$27.50 \$12,375.00 \$49.00 \$22,050.00 \$31.00 \$13,950.00 \$22.00 \$9,900.00 24 EΑ \$5,000,00 \$35,000,00 \$1.672.00 \$11 704 00 \$3 538 00 \$24 766 00 \$6.000.00 \$42,000,00 \$2,300.00 \$16,100.00 Adjust Drainage Inlet to Grade 25 Remove and Replace Monument EΑ 11 \$1,200.00 \$13,200.00 \$1,008.00 \$11,088.00 \$1,157.00 \$12,727.00 \$1,500.00 \$16,500.00 \$2,300.00 \$25,300.00 26 EΑ \$1,332.00 \$26,640.00 \$1,800.00 Adjust Manhole Frame and Cover (Sewer) 20 \$1,300.00 \$26,000.00 \$1,500.00 \$30,000.00 \$36,000.00 \$1,400.00 \$28,000.00 27 Adjust Manhole Frame and Cover (Storm Drain) EΑ \$1,300.00 \$9,100,00 \$1,500.00 \$10,500.00 \$1,217.00 \$8,519.00 \$1,900.00 \$13,300.00 \$1,400.00 \$9,800.00 28 Adjust Manhole Frame and Cover (Water Valve) EΑ 35 \$1,000.00 \$35,000.00 \$750.00 \$26,250.00 \$947.00 \$33,145.00 \$1,600.00 \$56,000.00 \$1,300.00 \$45,500.00 29 EΑ \$1.500.00 \$9.000.00 \$750.00 \$4.500.00 \$333.00 \$1,998.00 \$2,000.00 \$12,000.00 \$1,300.00 \$7.800.00 Adjust Manhole Frame and Cover (Water Meter) 30 Adjust Manhole Frame and Cover (Sewer Cleanout) EΑ 4 \$1,900.00 \$7,600.00 \$750.00 \$3,000.00 \$1,343.00 \$5,372.00 \$2,000.00 \$8,000.00 \$1,300.00 \$5,200.00 31 Roadside Sign – One Post EΑ \$550.00 \$550.00 \$562.50 \$562.50 \$637.00 \$637.00 \$450.00 \$450.00 \$450.00 \$450.00 32 EΑ Relocate Roadside Sign 5 \$550.00 \$2,750.00 \$438.00 \$2,190.00 \$295.00 \$1,475.00 \$350.00 \$1,750.00 \$350.00 \$1,750.00 33 LF Thermoplastic Traffic Stripe 7,110 \$5.00 \$35,550.00 \$2.88 \$20,476.80 \$2.70 \$19,197.00 \$3.00 \$21,330.00 \$4.00 \$28,440.00 hermoplastic Pavement Markings 34 SF 1,480 \$15.00 \$22,200.00 \$10.00 \$14,800.00 \$9.40 \$13,912.00 \$9.00 \$13,320.00 \$12.00 \$17,760.00 35 LS \$130,000,00 \$88 250 00 \$131 568 00 \$131 568 00 \$28 900 00 \$28,900,00 \$128 800 00 /ideo Sewer and Storm Drain Inspection \$130,000,00 \$88 250 00 \$128 800 00 36 LS \$318,000.00 \$45,500.00 \$45,500.00 \$272,400.00 **Mobilization** \$318,000.00 \$32,000.00 \$32,000.00 \$77,000.00 \$77,000.00 \$272,400.00

> Lowest responsible and responsive bidder

\$2,728,590.66

\$3,006,425.00

\$3,489,490.00

As-submitted bid amount was \$3,193,358.00

\$3 194 158 00

\$3,122,627.00